

## 附属明細書

## 1. 貸借対照表の内容に関する明細

## 全体会計

## (1) 資産項目の明細

## ① 有形固定資産の明細

平成31年度(令和02年3月31日現在)

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 16,779,350,512 | 1,210,250,475 | 1,091,096,620 | 16,898,504,367               | 7,038,807,045          | 331,033,738   | 9,859,697,322              |
| 土地     | 2,345,121,297  | 16,412,240    | 330,273       | 2,361,203,264                | 0                      | 0             | 2,361,203,264              |
| 立木竹    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建物     | 12,847,681,171 | 958,535,961   | 417,623,800   | 13,388,593,332               | 6,603,584,398          | 284,830,826   | 6,785,008,934              |
| 工作物    | 859,092,297    | 127,318,274   | 0             | 986,410,571                  | 435,222,647            | 46,202,912    | 551,187,924                |
| 船舶     | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 浮標等    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 航空機    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 727,455,747    | 107,984,000   | 673,142,547   | 162,297,200                  | 0                      | 0             | 162,297,200                |
| インフラ資産 | 38,725,634,714 | 764,458,273   | 301,666,500   | 39,188,426,487               | 19,278,311,941         | 885,077,511   | 19,910,114,546             |
| 土地     | 140,551,720    | 165,873,245   | 0             | 306,424,965                  | 0                      | 0             | 306,424,965                |
| 建物     | 1,002,031,415  | 0             | 0             | 1,002,031,415                | 121,712,793            | 41,791,027    | 880,318,622                |
| 工作物    | 37,262,659,815 | 417,600,191   | 57,178,000    | 37,623,082,006               | 19,156,599,148         | 843,286,484   | 18,466,482,858             |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 320,391,764    | 180,984,837   | 244,488,500   | 256,888,101                  | 0                      | 0             | 256,888,101                |
| 物品     | 1,495,533,326  | 49,873,842    | 2,580,000     | 1,542,827,168                | 578,442,342            | 106,930,011   | 964,384,826                |
| 合計     | 57,000,518,552 | 2,024,582,590 | 1,395,343,120 | 57,629,758,022               | 26,895,561,328         | 1,323,041,260 | 30,734,196,694             |

## ② 有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育            | 福祉            | 環境衛生          | 産業振興          | 消防         | 総務          | 合計             |
|--------|-----------------|---------------|---------------|---------------|---------------|------------|-------------|----------------|
| 事業用資産  | 980,625,651     | 4,857,548,141 | 1,596,880,385 | 63,428,309    | 1,731,266,273 | 19,377,962 | 610,570,601 | 9,859,697,322  |
| 土地     | 221,818,067     | 1,213,014,528 | 379,668,813   | 25,380,098    | 40,541,667    | 0          | 480,780,091 | 2,361,203,264  |
| 立木竹    | 0               | 0             | 0             | 0             | 0             | 0          | 0           | 0              |
| 建物     | 747,516,579     | 3,373,878,616 | 1,103,138,214 | 38,048,210    | 1,407,884,869 | 0          | 114,542,446 | 6,785,008,934  |
| 工作物    | 11,291,005      | 270,654,997   | 114,073,358   | 1             | 120,542,537   | 19,377,962 | 15,248,064  | 551,187,924    |
| 船舶     | 0               | 0             | 0             | 0             | 0             | 0          | 0           | 0              |
| 浮標等    | 0               | 0             | 0             | 0             | 0             | 0          | 0           | 0              |
| 航空機    | 0               | 0             | 0             | 0             | 0             | 0          | 0           | 0              |
| その他    | 0               | 0             | 0             | 0             | 0             | 0          | 0           | 0              |
| 建設仮勘定  | 0               | 0             | 0             | 0             | 162,297,200   | 0          | 0           | 162,297,200    |
| インフラ資産 | 13,187,458,231  | 0             | 0             | 4,996,116,715 | 1,683,155,792 | 0          | 43,383,808  | 19,910,114,546 |
| 土地     | 216,289,421     | 0             | 0             | 60,670,672    | 21,849,035    | 0          | 7,615,837   | 306,424,965    |
| 建物     | 1,020,000       | 0             | 0             | 208,231,460   | 671,067,162   | 0          | 0           | 880,318,622    |
| 工作物    | 12,806,686,441  | 0             | 0             | 4,727,214,583 | 896,813,863   | 0          | 35,767,971  | 18,466,482,858 |
| その他    | 0               | 0             | 0             | 0             | 0             | 0          | 0           | 0              |
| 建設仮勘定  | 163,462,369     | 0             | 0             | 0             | 93,425,732    | 0          | 0           | 256,888,101    |
| 物品     | 0               | 27,931,166    | 15,426,682    | 818,968,942   | 11,318,895    | 0          | 90,739,141  | 964,384,826    |
| 合計     | 14,168,083,882  | 4,885,479,307 | 1,612,307,067 | 5,878,513,966 | 3,425,740,960 | 19,377,962 | 744,693,550 | 30,734,196,694 |